



## **Appropriations Conference Chairs**

### **Senate Supplemental Funding Initiatives**

**Wednesday, March 9, 2022  
412 Knott Building**

## Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
1	22nd Avenue and Selmon Expressway Intersection Signalization - Tampa		1,691,000	1,691,000		1,691,000
2	APD - \$15/Hour Minimum Wage for ADT Providers / Non-1:1 Ratio - see attached proviso	4,276,949		4,276,949	6,450,000	10,726,949
3	AdventHealth Orlando - Advanced Genomics for Critically ill Newborns		475,000	475,000		475,000
4	Alpert Jewish Family Service Access Life Line (CALL)		35,000	35,000		35,000
5	Arc Jacksonville Transition to Community Employment & Life Skills		30,000	30,000		30,000
6	Are you OK? Mental Health on Blast!		250,000	250,000		250,000
7	Atlantic Beach - Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 3		250,000	250,000		250,000
8	Aventura 213th Street Seawall Repairs		350,000	350,000		350,000
9	Aviation Maintenance Technician School at SRQ Airport		2,500,000	2,500,000		2,500,000
10	Bay County - Water Treatment Plant Improvements		500,000	500,000		500,000
11	Bay Harbor Islands Emergency Backup Generator		362,500	362,500		362,500
12	Blountstown City Hall		250,000	250,000		250,000
13	Blue Angels Foundation (BAF) Post Traumatic Stress Protocol to Reduce Veteran Suicide		250,000	250,000		250,000
14	Bradenton Beach SR789 Main and Secondary Powerline Removal Project		2,000,000	2,000,000		2,000,000
15	Camp Gilead Facility Improvements - Polk County		350,000	350,000		350,000
16	CCA Inshore Reef Project Tampa Bay		475,000	475,000		475,000
17	Children's Hospitals DRG Adjuster / Essential Provider Contingency	16,850,000		16,850,000	25,593,325	42,443,325
18	City of Minneola - Citrus Grove Road Phase II		8,000,000	8,000,000		8,000,000
19	City of Sanford Parking Facility		750,000	750,000		750,000
20	CNA On-the-Job Training Program		250,000	250,000		250,000
21	College of Central Florida - Operational Enhancement	2,500,000		2,500,000		2,500,000
22	Collier Central Receiving Center		706,024	706,024		706,024
23	Connecting Everyone with Second Chances (CESC, Inc.)		750,000	750,000		750,000
24	COPD Readmissions Pulmonary Center of Excellence Holy Cross Health		250,000	250,000		250,000
25	CR 210 Bridge Rehabilitation - Putnam County		1,000,000	1,000,000		1,000,000
26	CR 2209 - Four Lane Road Construction - St. Johns		6,000,000	6,000,000		6,000,000
27	Crockett Explorers		175,000	175,000		175,000
28	Dade Institute Coding Certification Program		250,000	250,000		250,000
29	Davie Little Country Estates Drainage Improvements		125,000	125,000		125,000
30	Deerfield Beach Aquatics Center Parking Lot Stormwater Project		100,000	100,000		100,000
31	Delray Beach Pompey Park Improvements		685,000	685,000		685,000
32	Delray Beach Thomas Street Stormwater Pump Station Improvement		918,750	918,750		918,750
33	Dental Services for Individuals with developmental disabilities - see attached proviso	8,500,000		8,500,000		8,500,000
34	Dept of Corrections - Compression Pay - see attached proviso	4,500,000		4,500,000		4,500,000
35	Downtown Flagler Street Lighting Project - Miami		200,000	200,000		200,000
36	Environmental Education Center at Busch Wildlife Sanctuary		125,000	125,000		125,000
37	Equine Assisted Therapy For Special Needs Children and Adults		18,500	18,500		18,500
38	Excellent and Equitable Sickle Cell Disease Care in Florida		2,000,000	2,000,000		2,000,000
39	Fernandina Beach Downtown Flooding Protection Project		500,000	500,000		500,000

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40	Fernandina Beach Protecting the Resiliency of Florida's Northeastern-most Barrier Island Coastline		250,000	250,000		250,000
41	First Step of Florida--24 Hour Intake Access Center Services		675,180	675,180		675,180
42	Flagler Central Commerce Parkway - Bunnell		3,800,000	3,800,000		3,800,000
43	Florida Diagnostic and Learning Resource Centers - Workload and enhancement	6,000,000		6,000,000		6,000,000
44	Florida A&M University Campus-Wide Utility Infrastructure		27,700,000	27,700,000		27,700,000
45	Florida International University - Operational Enhancement	5,000,000		5,000,000		5,000,000
46	Florida Memorial University Cyber Innovation Hub		250,000	250,000		250,000
47	Florida Polytechnic University - Operational Enhancement	5,000,000		5,000,000		5,000,000
48	Florida Ready to Work		1,000,000	1,000,000		1,000,000
49	Florida State University - Operational Enhancement	20,000,000		20,000,000		20,000,000
50	Florida Trade Academy (Pre-Apprenticeship Program)		503,788	503,788		503,788
51	Fort King Museum Education and Tourism Center - Ocala		350,000	350,000		350,000
52	Frostproof Wastewater Extension on County Road 630 West		1,343,000	1,343,000		1,343,000
53	Functional Family Therapy (FFT) Polk, Highlands and Hardee		250,000	250,000		250,000
54	Gainesville First Responders Paramedic Program		130,000	130,000		130,000
55	Grace Landing Caregiver Support Program		100,000	100,000		100,000
56	Graceville Inflow and Infiltration Rehabilitation Phase II		350,000	350,000		350,000
57	Gretna Water Meter Replacement		185,000	185,000		185,000
58	Hernando County - Access to Integrated Care		2,000,000	2,000,000		2,000,000
59	Hilliard - Water Main Extension Project		1,865,000	1,865,000		1,865,000
60	Hillsborough County Baker Act Bed Restoration		596,331	596,331		596,331
61	Historic Peck Center Repairs Final Phase - Nassau		1,000,000	1,000,000		1,000,000
62	Holmes County Public Safety Facility		500,000	500,000		500,000
63	Holocaust Documentation and Education Center		150,000	150,000		150,000
64	Home Base Florida Veteran & Family Care		250,000	250,000		250,000
65	Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account		250,000	250,000		250,000
66	Hormonal Long-Acting Reversible Contraception Program - see attached proviso	2,000,000		2,000,000		2,000,000
67	IDignity Statewide Operational Headquarters - Orlando		1,000,000	1,000,000		1,000,000
68	Inclusive Transition and Employment Management Program (ITEM)		400,000	400,000		400,000
69	Indiantown Wastewater Infrastructure Improvements		3,000,000	3,000,000		3,000,000
70	Involuntary Outpatient Services (IOS) Demonstration Project		150,000	150,000		150,000
71	Jacksonville Fire and Rescue Department Health and Wellness Center		1,250,000	1,250,000		1,250,000
72	Jewish Family Services Affordable Mental Health Collaboration		499,200	499,200		499,200
73	Judicial Pay Issue - Increase salaries, after accounting for inflation pay adjustment, for Circuit Judges to \$182,060 and for County Judges to \$172,015	8,460,629		8,460,629	1,320,515	9,781,144
74	K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade		100,000	100,000		100,000
75	Kissimmee- Public Safety Training Support Annex		300,000	300,000		300,000

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
76	Ladies Learning to Lead Program		350,000	350,000		350,000
77	Lake Worth Beach Parrot Cove Stormwater Resilience		225,000	225,000		225,000
78	Lake-Sumter State College - Emerging Media and Fine Arts Center Implementation & Renovation		3,377,276	3,377,276		3,377,276
79	Lake-Sumter State College - Operational Enhancement	2,500,000		2,500,000		2,500,000
80	LARC Commercial Culinary Training Program		150,000	150,000		150,000
81	Lauderhill Lime Hill Water Main Replacement		21,000	21,000		21,000
82	Leon Haley, Jr., MD Trauma Center		25,000,000	25,000,000		25,000,000
83	Madison County Fire Rescue Pumper Truck and Existing Engine Repair		204,986	204,986		204,986
84	Manatee County - Pedestrian Overpass Across US 41		500,000	500,000		500,000
85	Mangonia Park Septic to Sewer Conversion		750,000	750,000		750,000
86	Marianna Emergency Shelter - Multi-Purpose Facility		250,000	250,000		250,000
87	Marianna Market Street Water and Waste Water Upgrades		740,000	740,000		740,000
88	Marion County Dunnellon Trail (Downtown to Blue Run of Dunnellon Park)		634,250	634,250		634,250
89	Martin County Police Athletic League		125,000	125,000		125,000
90	Melbourne - Spring Creek Water Quality Project		650,000	650,000		650,000
91	Mentoring Tomorrow's Leaders- Broward County Public Schools		250,000	250,000		250,000
92	Miami East Flagami Flooding Mitigation & Storm Drainage Improvements		1,500,000	1,500,000		1,500,000
93	Miami Shores Village NE 104th Street Roadway Improvements		155,000	155,000		155,000
94	Military History Museum Building Expansion - Osceola		275,000	275,000		275,000
95	Miracles for Pasco Homeless Campus Expansion		1,000,000	1,000,000		1,000,000
96	Moffitt Cancer Center and Research Institute	10,000,000		10,000,000		10,000,000
97	Monroe County Habitat for Humanity Affordable Housing		956,500	956,500		956,500
98	Mount Dora-Hilltop Drainage Improvements for Flood Mitigation		103,835	103,835		103,835
99	Nassau County American Beach Well and Septic Phase Out		925,000	925,000		925,000
100	Neighborhood Medical Center Maternal & Pediatric Health Clinic		375,000	375,000		375,000
101	Niceville Area Multi-Purpose Pathway		1,000,000	1,000,000		1,000,000
102	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking		35,000	35,000		35,000
103	North Bay Village Wastewater Pump Station Improvements		250,000	250,000		250,000
104	Northeast Florida Regional Public Safety Training Facility - Phase 2		4,950,000	4,950,000		4,950,000
105	Nursing Shortage: Increasing the Talent Workforce Supply Through Simulation, Faculty, and Technology		600,000	600,000		600,000
106	Oak Hill - Septic to Sewer		1,500,000	1,500,000		1,500,000
107	Oakland South Lake Apopka Initiative Alternative Water Project		1,250,000	1,250,000		1,250,000
108	Ocala - Lower Floridan Aquifer Conversion - Phase IV		498,200	498,200		498,200
109	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program		50,000	50,000		50,000
110	Operation New Uniform - Duval		200,000	200,000		200,000
111	Oviedo Percolation Pond Decommissioning - Phase 1 Tank Demo/Construction		250,000	250,000		250,000

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
112	Oyster Revitalization in the Choctawhatchee Bay		250,000	250,000		250,000
113	Palm Beach Historic North Fire Station Renovation		425,000	425,000		425,000
114	Pasco County Cultural Arts		1,000,000	1,000,000		1,000,000
115	Pasco County Green Key Drainage Improvements		1,000,000	1,000,000		1,000,000
116	Pasco County Research Park Infrastructure		106,000,000	106,000,000		106,000,000
117	Pasco Hernando State College - Remodel Buildings A through E & chiller plant - west		22,448,203	22,448,203		22,448,203
118	Pasco-Hernando State College - Operational Enhancement	2,500,000		2,500,000		2,500,000
119	Pathways to Home Supportive Housing		243,074	243,074		243,074
120	Pediatric Vision Center - Lions Eye Institute for Transplant & Research		50,275	50,275		50,275
121	Plant City McIntosh Preserve Integrated Water Park		3,250,000	3,250,000		3,250,000
122	Polk State College - Operational Enhancement	2,500,000		2,500,000		2,500,000
123	Ridge Road Extension Phase 2B - Pasco		14,000,000	14,000,000		14,000,000
124	Roadway Reconstruction & Install Traffic Calming Devices - Miami		1,000,000	1,000,000		1,000,000
125	SEED School of Miami	1,965,729		1,965,729		1,965,729
126	Senator Howard C. Forman Human Services Campus: Utilities Improvements/ Connections		586,792	586,792		586,792
127	SLPS: Growing Teachers From Within		984,900	984,900		984,900
128	Smart Stormwater Management to Improve Florida Water Quality and Prevent Flooding		250,000	250,000		250,000
129	Sneads Health & Recreation Renewal Project		187,500	187,500		187,500
130	Sports Training and Youth Tournament Complex		35,000,000	35,000,000		35,000,000
131	Spring Lake / Sebring Airport Area Fire Rescue Station		400,000	400,000		400,000
132	SR 27 Relievers Alignment Study - Polk County		500,000	500,000		500,000
133	St. Armands Circle Streetscape Improvements - Sarasota County		300,000	300,000		300,000
134	St. Johns Parkway (CR 2209) Sidewalk		100,000	100,000		100,000
135	St. Lucie County Harbour Pointe District		500,000	500,000		500,000
136	State Road A1A Corridor Intersection Improvements - St. Johns		500,000	500,000		500,000
137	STEPS Women's Residential Services with Medication Assisted Treatment		97,250	97,250		97,250
138	Stirrup Congregate Meal Site - Meals for the Elderly Program		50,000	50,000		50,000
139	Sunny Isles Beach Central Island Drainage Project		150,000	150,000		150,000
140	Supercharge Startup Growth Florida - Tampa Bay		2,000,000	2,000,000		2,000,000
141	The Bay Park - Sarasota		250,000	250,000		250,000
142	The Ben Franklin Project		1,000,000	1,000,000		1,000,000
143	Town of Golden Beach Wellness Center		200,000	200,000		200,000
144	Town of Hilliard - Community Center/Hurricane Shelter Project		5,144,800	5,144,800		5,144,800
145	Treasure Coast Food Bank - Career Readiness and Workforce Training Program		250,000	250,000		250,000
146	University of Central Florida - Operational Enhancement	10,000,000		10,000,000		10,000,000
147	University of Florida - Operational Enhancement	15,000,000		15,000,000		15,000,000
148	University of Florida Health Science Center - Operational Enhancement	3,000,000		3,000,000		3,000,000
149	University of South Florida - Operational Enhancement	5,000,000		5,000,000		5,000,000
150	US 301 and Crawford Road Intersection Improvements - Nassau County		775,000	775,000		775,000
151	Vernon Septage Receiving Station		782,000	782,000		782,000
152	Veteran Memorial Park Maintenance and Repair - Pensacola		105,000	105,000		105,000

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
153	Veterans Park Land Development Liberty County		150,000	150,000		150,000
154	Veterans Resource Center Phase II - Hillsborough		825,000	825,000		825,000
155	Victory Village, a 501(c)(3) nonprofit veteran Wounded Warrior and senior living community		500,000	500,000		500,000
156	Walton County Multi-Use Trails		800,000	800,000		800,000
157	Warrior Wellness Program - Alternative Therapy Services for Veterans & Active Duty Military		100,000	100,000		100,000
158	Washington Street Improvements - Tampa		3,000,000	3,000,000		3,000,000
159	Wauchula Southwest Area Elevated Water Tower with Transmission Lines		4,617,913	4,617,913		4,617,913
160	West Miami Phase III Potable Water Replacement Project		1,000,000	1,000,000		1,000,000
161	Women Veterans Ignited		247,005	247,005		247,005

# Senate Supplemental Funding Issues

Line	ISSUE	Proviso
2	APD - \$15/Hour Minimum Wage for ADT Providers / Non-1:1 Ratio	From the funds in Specific Appropriation 245, \$4,276,949 in recurring funds from the General Revenue Fund and \$6,450,000 in recurring funds from the Operations and Maintenance Trust Fund are appropriated for the Agency for Persons with Disabilities to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.
33	Dental Services for Individuals with developmental disabilities	From the funds in Specific Appropriation ***** \$10,000,000 in recurring funds from the General Revenue Fund is provided to the agency to competitively procure a contract with a nonprofit for a statewide dental services program for the developmentally disabled.
34	Department of Corrections - Compression Pay Issue	Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$4,500,000 from the General Revenue Fund to the Department of Corrections to grant special pay adjustments to address compression issues for certified correctional officers in position classifications that were not included in paragraph (2)(b).
66	Hormonal Long-Acting Reversible Contraception Program	<p>From the funds provided in Specific Appropriation XXX, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.</p> <p>This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2023, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.</p>